

Approved

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

On this the 11th day of May 2015, the Commissioner's Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

Commissioners Court

MAY 11 2015

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 22, 2014, the Court heard and approved the budget for the year 2015 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge, Pct. 1 Department #: 6120

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Fees and Services	0150-6120-54000-HS	\$20,000
TOTAL TRANSFERRED TO:		\$ 20,000

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Equipment - Capital	0150-6120-56530-HS	20,000
TOTAL TRANSFERRED FROM:		\$ 20,000

EXPLANATION:

Debris removal from tornado damage.

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: _____

Approved

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WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge, Pct. 1 Department #: 6120

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Small Tools</u>	<u>0150-6120-53300-HS</u>	<u>\$5,000</u>
TOTAL TRANSFERRED TO:		\$ <u>5,000</u>

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Equipment - Capital</u>	<u>0150-6120-56530-HS</u>	<u>5,000</u>
TOTAL TRANSFERRED FROM:		\$ <u>5,000</u>

EXPLANATION:

To cover budget shortfall.

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

Roger Harmon

BY: _____
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: _____

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- Roger Harmon - County Judge
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Commissioners Court

MAY 11 2015

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 22, 2014, the Court heard and approved the budget for the year 2015 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge, Pct. 4 Department #: 6150

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Tires and Tubes	0180-6150-53970-HS	\$10,000
TOTAL TRANSFERRED TO:		\$ 10,000

TRANSFER FROM:

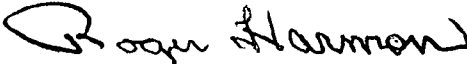
LINE-ITEM NAME	NUMBER	AMOUNT
Operating Reserve	0180-6150-53970-HS	10,000
TOTAL TRANSFERRED FROM:		\$ 10,000

EXPLANATION:

To cover budget shortfall.

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: _____

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Rick Bailey	-	Commissioner Pct #1
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Jerry D. Stringer	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

Commissioners Court

MAY 11 2015

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 22, 2014, the Court heard and approved the budget for the year 2015 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: 249th District Court Department #: 4350

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Law Books/Pub</u>	<u>0100-4350-53120-AJ</u>	<u>\$7,500</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ <u>7,500</u>

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Fees and Services</u>	<u>0100-4350-54000-AJ</u>	<u>7,500</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ <u>7,500</u>

EXPLANATION:

To cover budget shortfall.

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: _____

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WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: County Court-at-Law #1 Department #: 4100

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Indigent Court Reporter Rec	0100-4100-55850-AJ	\$2,800
TOTAL TRANSFERRED TO:		\$ 2,800

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Juv Court Appt Attys	0100-4100-55820-AJ	2,800
TOTAL TRANSFERRED FROM:		\$ 2,800

EXPLANATION:

Transfer needed to cover Indigent Court Reporter expense.

Department Head:  Date: 4/29/15

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: _____

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Larry Woolley	-	Commissioner Pct #4

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THAT WHEREAS, theretofore, on September 22, 2014, the Court heard and approved the budget for the year 2015 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: JP, Pct. 1 (Courthouse Security Fund) Department #: 4550

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Building Repairs and Maint.</u>	<u>0410-4550-53520-AJ</u>	<u>\$3,600</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ <u>3,600</u>

TRANSFER FROM:

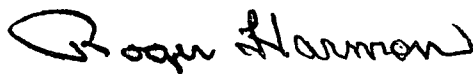
LINE-ITEM NAME	NUMBER	AMOUNT
<u>Equipment Non-Cap</u>	<u>0410-4550-56510-AJ</u>	<u>3,600</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ <u>3,600</u>

EXPLANATION:

Bullet resistant glass for clerk's window and deal tray.

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: _____

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WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Commissioner Precinct 2 Road and Bridge Department #: 6130

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Vehicle and Equipment Maint.</u>	<u>0160-6130-54500-HS</u>	<u>\$10,000</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ <u>\$10,000</u>

TRANSFER FROM:

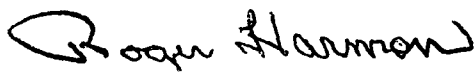
LINE-ITEM NAME	NUMBER	AMOUNT
<u>Property Improvement</u>	<u>0160-6130-56560-HS</u>	<u>\$10,000</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ <u>\$10,000</u>

EXPLANATION:

Funds will be depleted before end of fiscal budget for repairing equipment

Department Head: _____ Date: 05/04/2015

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: _____

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WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road and Bridge, Pct. 1 Department #: 6120

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Equipment Lease</u>	<u>0200-5100-54640-GG</u>	<u>\$12,000</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ <u>\$12,000</u>

TRANSFER FROM:

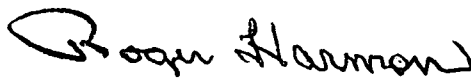
LINE-ITEM NAME	NUMBER	AMOUNT
<u>Vehicle and Equipment Maint.</u>	<u>0200-6120-54500-GG</u>	<u>\$12,000</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ <u>\$12,000</u>

EXPLANATION:

30-yd roll-off dumpsters needed for storm cleanup

Department Head: _____ Date: 05/04/2015

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY



BY: _____
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: _____

Training / Seminar Approval Form

ORIGINAL

Department Name: JUSTICE COURT #2

Seminar Name: JUDGE'S CONTINUING EDUCATION (CIVIL)

Purpose: CONTINUING EDUCATION

Place: GALVESTON, TX

Date: 04.14.2015 - 04.16.2015

Who Will Be Attending:
Judge Jeff Monk

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

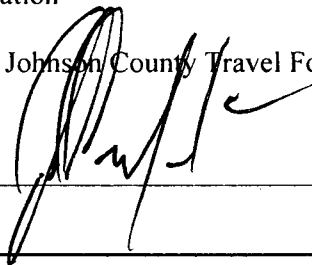
Attach Registration Form and Complete the following information:

Amount of registration \$ 100.00 Date registration is due 06.30.2015

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____
Commissioners Court

APPROVED BY COMMISSIONER'S COURT: MAY 11 2015 DATE: _____

APR 27 10 40 AM '15

Training / Seminar Approval Form

ORIGINAL

Department Name: County Attorney's Office

Seminar Name: 27th Annual Crimes Against Children Conference

Purpose: Required Continued Legal Education

Place: Dallas, TX

Date: August 10-13, 2015

Who Will Be Attending:
Stephanie Miller

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

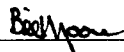
Amount of registration \$ 490.00

Date registration is due no later than July 1, 2015

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: MAY 11 2015 DATE: _____

Training / Seminar Approval Form

ORIGINAL

Department Name: County Court at Law No. 1

Seminar Name: 18th Annual "Braining on the Brazos" RACA Conference

Purpose: Continuing Education

Place: Waco, Texas

Date: May 13-15, 2015

Who Will Be Attending:
Reba Henry

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

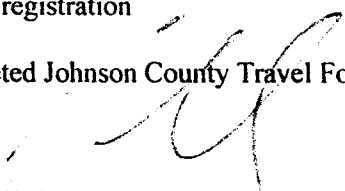
Attach Registration Form and Complete the following information:

Amount of registration \$ 150.00 Date registration is due ASAP - May 1st

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:  _____

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: _____ **Commissioners Court**
MAY 11 2015 DATE: _____

Training / Seminar Approval Form

ORIGINAL

Department Name: County Court at Law No. 1

Seminar Name: Leadership for Support Staff

Purpose: Continuing Education

Place: Montgomery, Texas

Date: June 1-4, 2015

Who Will Be Attending:
Amy Findley

This Training/ Seminar is necessary for the following reasons:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Required continuing education | <input checked="" type="checkbox"/> Job training |
| <input type="checkbox"/> Improve work performance | <input type="checkbox"/> Required certification |

Attach Registration Form and Complete the following information:

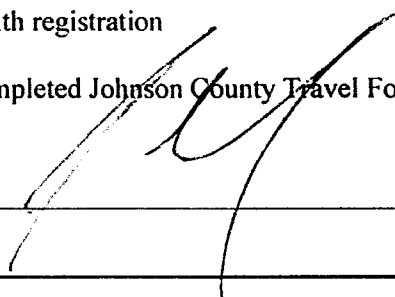
Amount of registration \$ 215.00 Date registration is due May 15th, 2015

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____



SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: MAY 11 2015 DATE: _____

Training / Seminar Approval Form

ORIGINAL

Department Name: County Court at Law No. 1

Seminar Name: 2015 TCRA Annual Convention

Purpose: Continuing Education

Place: Frisco, Texas

Date: June 25-28, 2015

Who Will Be Attending:
Tracie Miller

This Training/ Seminar is necessary for the following reasons:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Required continuing education | <input type="checkbox"/> Job training |
| <input type="checkbox"/> Improve work performance | <input checked="" type="checkbox"/> Required certification |

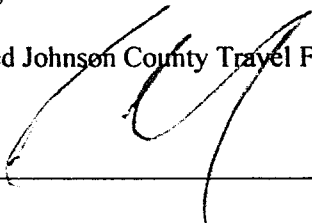
Attach Registration Form and Complete the following information:

Amount of registration \$ 325.00 Date registration is due June 5th, 2015

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____ 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: MAY 11 2015 DATE: _____

2015-01-10 5

Training / Seminar Approval Form

ORIGINAL

Department Name: County Court at Law No. 2

Seminar Name: 2015 TCRA Annual Convention

Purpose: Continuing Education

Place: Frisco, Texas

Date: June 25 - 28, 2015

Who Will Be Attending:

Karen Jones

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 325.00

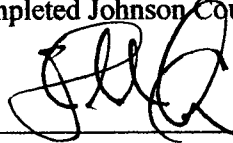
Date registration is due June 5, 2015

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____



4/28/15

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: _____

MAY 11 2015

DATE: _____

Training / Seminar Approval Form

ORIGINAL

Department Name: Sheriff's Office

Seminar Name: Peace Officer's Memorial

Purpose: Honor Guard

Place: Austin

Date: May 2-4, 2015

Who Will Be Attending:

Deloris Wedel

Richard Hogan

Cassidy Layland

Damien Bethell

Nicholas White

Adam Richards

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 00

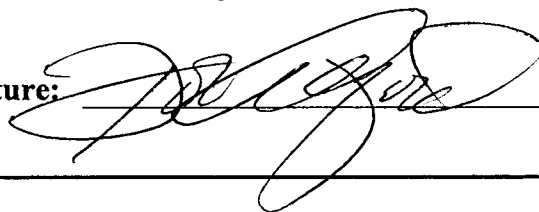
Date registration is due n/a

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____



010-560-5411

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

~~Commissioner's Court~~

APPROVED BY COMMISSIONER'S COURT: _____

MAY 11 2015

DATE: _____

Training / Seminar Approval Form

ORIGINAL

Department Name: Sheriff's Office

Seminar Name: Sexual Exploitation of Children

Purpose: Training

Place: Cleburne

Date: May 19-20, 2015

Who Will Be Attending:
Christopher Cox Bryan Henry

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 215.00 each

Date registration is due HAVE P.O.

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:  010-560-5411

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: MAY 11 2015 DATE: _____

Training / Seminar Approval Form

ORIGINAL

Department Name: Extension/251

Seminar Name: San Antonio Livestock Exposition-Leadership Extension XI Participants

Purpose: Job Training

Place: Austin, TX

Date: May 12-15, 2015

Who Will Be Attending:
Kristen Greer, CEA 4-H

This Training/ Seminar is necessary for the following reasons:

- | | |
|-------------------------------|--|
| Required continuing education | <input checked="" type="checkbox"/> Job training |
| Improve work performance | Required certification |

Attach Registration Form and Complete the following information:

Amount of registration \$ 0 Date registration is due _____

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Zach Davis 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: MAY 11 2015 DATE: _____

Training / Seminar Approval Form

ORIGINAL

Department Name: Extension/251

Seminar Name: Texas 4-H Roundup

Purpose: Job Training

Place: Brownwood, TX

Date: June 8 - 12, 2015

Who Will Be Attending:
Gracie Walling, CEA-FCS Kristen Greer, CEA 4-H

This Training/ Seminar is necessary for the following reasons:

- Required continuing education Job training
- Improve work performance Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ _____ Date registration is due _____

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Zach Davis

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: MAY 11 2015 DATE: _____